

## 2008/2009

Week Number
<b>Rec Road South</b>
Variance To Previous Year
<b>Churchfields Multi</b>
Variance To Previous Year
<b>Sports Centre</b>
Variance To Previous Year
<b>School Drive</b>
Variance To Previous Year
<b>Windsor Street</b>
Variance To Previous Year
<b>New Road</b>
Variance To Previous Year
<b>Hanover Street</b>
Variance To Previous Year
<b>Rec Road North</b>
Variance To Previous Year
<b>Parkside</b>
Variance To Previous Year
<b>Stourbridge Road</b>
Variance To Previous Year
<b>Bromsgrove Station</b>
Variance To Previous Year
<b>Total</b>
<b>Total Less VAT</b>
<b>2007/2008 Total</b>
<b>Increase on 2007/2008</b>

Cash	
Six Month Figure	
26	
£	268,634
	27%
£	56,217
	11%
£	12,040
	-4%
£	85,119
	18%
£	68,789
	25%
£	47,633
	26%
£	88,027
	12%
£	14,124
	7%
£	69,989
	26%
£	12,296
	4%
£	14,984
	4%
£	<b>737,853</b>
£	<b>627,960</b>
£	<b>522,028</b>
	20%

Tickets	
Six Month Figure	
26	
	301296
	6%
	45667
	-6%
	9098
	-18%
	64276
	4%
	83246
	2%
	48649
	-1%
	58574
	-10%
	12679
	2%
	81493
	1%
	7052
	-18%
	4996
	-27%
	<b>717026</b>
	<b>711134</b>
	1%

Excess Charges	
Six Month Figure	
£	<b>68,546</b>
£	<b>59,598</b>
	15%



**Average variance to last year - other operators**

<b>Derbyshire Dales</b>	<b>-4%</b>
<b>Nuneaton and Bedworth</b>	<b>-7%</b>
<b>Craven</b>	<b>-5%</b>
<b>Amber Valley</b>	<b>-9%</b>
<b>Lichfield</b>	<b>-5%</b>
<b>Mansfield</b>	<b>-3%</b>
<b>Average</b>	<b>-5%</b>

**Some of these are for one month or five.**